

Annex 3

Footstreet Changes -Funding	Revenue	Revenue (To Be Approved (TBA)	Capital TBA	Proposed Funding Source
	Rate	Cost Nov 2020 – Sept 2021		
Current Extension Arrangement				
Fossgate/Goodramgate Staffing	£12k/Month	N/A		Funded from Economy Recovery budgets including Reopening the High Street
Taxi Service	£10k/Month	N/A		Funded from Covid Bus Services Support Grant (CBSSG)
Recommended Changes to Temporary Measures				
Progression of Permanent Footstreet Extensions (10:30-17:00) inc. public engagement			£20k	LTP Capital
Core Area - Goodramgate – Barrier staffing to manage access – inc. Market. 7 days a week (16:00 – 20:00)	£2k/month Supplement to Fossgate costs	£20k Total £8k (Dec-March) £12k (April – September)		2020/21 Economy Recovery budgets including Reopening the High Street 2021/22 To be classed as essential growth as part of 2021/22 budget process (Feb 2021)
Fossgate – Barrier Staffing Reduce to Approx. 7 days a week(10:30-20:00)	£8k/month	£80k Total £32k (Dec – March) £48k (April – September)		2020/21 Economy Recovery budgets including Reopening the High Street 2021/22 To be classed as essential growth as part of 2021/22 budget process (Feb 2021)
Signing/lining etc.			£10k	LTP Capital Signing/Lining allocation.
Taxi Service Removed	N/A			
Disabled Access Mitigation Measures - Immediate				
Changes to on street Lining/Signing			£5k	LTP Capital
Changes to Car Park Bays – Bootham Bar			£2k	LTP Capital
Associated Mitigation Actions by Summer 2021				
Strategic Disabled Access and City Centre Parking Review -£40k	£40k	£24k - TBA £16k Approved		£24k LTP4 Parking Review £16k LTP4 Disabled engagement (Existing)

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Improved Car Park to City Centre Access Routes			£50k+	LTP Capital
Hostile Vehicle Mitigation Measures				
Advance Design of Footstreet Extension HVM			£50k	CYC Capital – Use of Existing City Centre Access Phase 1 allocation